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New HampshireDepartment of Revenue Administration

2021 MS-737

Proposed Budget

Warner Village Water

For the period beginning January 1, 2021 and ending December 31, 20: Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form an my belief it is true, correct and complete.

Name	Position	Signature
Mike Culting	Chair	445
MARHIA Mical	Vice-Chair	martha At Mical
Drube Ntruspor		
RAY MARTIN	Nember	Ray Vlanti
Jonathan Logsd	Member	Burnella 22 Tout
Alfred HANGON	Wenher	
Martha BodNARK	Meulgee	MorttasBodlerik
Kimbudy Edelneum	Member	
Soio Mintag	on processors for first AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Vallente
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	PA KANDALIM 1809 SENI SENI SENI SENI SENI SENI SENI SENI	
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Na. Albanana		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Pc https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

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New HampshireDepartment of Revenue Administration

2021 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Com Appropriations for Appropriod ending pe 12/31/2021 (Recommended) (Not Re
General Gov	$\frac{1}{4}$	***************************************	a districtive and in a Garage and the control of th	Steen St	(NOCOLIMICIACE)
0000-0000	Collective Bargaining	Weight in the standing of the	\$0 \$0	***************************************	\$0
4130-4139	Executive	03	\$21,503	\$22,000	\$22,000
4140-4149	Election, Registration, and Vital Statistics	(m)-miles had commune as a discovered amount of the contract o	\$0	\$0	\$0
4150-4151	Financial Administration	03	\$18,214	\$17,700	\$17,700
4152	Revaluation of Property	va milanera amerika a	\$0	\$0	\$0
4153	Legal Expense	03	\$0	\$400	\$500
4155-4159	Personnel Administration	03	\$51,307	\$52,500	\$44,250
4191-4193	Planning and Zoning	en eusema sessoa en escentia de la compania de la c	\$0	\$0	900 mg/m/maxmaxaanaaaaaaaaaaaaaaaaaaaaaaaaaaaa
4194	General Government Buildings	d (amitendi ad hari'ny nji njamajanjih ji ini ji paniji jaja ji ji	\$0	\$0	\$0
4195	Cemeteries	en anna en la primière de l'encentra en presenta en la presenta de la presenta de la presenta de la presenta d	\$0	\$0	\$0
4196	Insurance	03	\$10,754	\$9,000	\$10,500
4197	Advertising and Regional Association	03	\$4,705	\$1,200	\$800
4199	Other General Government	03	\$730	\$1,000	\$1,000
	General Government Subtotal		\$107,213	\$103,800	\$96,750
Public Safety					· · · · · · · · · · · · · · · · · · ·
4210-4214	Police	97578499 ATA 2703 HT286654 ATA 611	**************************************	\$0	FO
4215-4219	Ambulance	المحسسة في فرح المحالمة والمحالمة والمحالمة والمحالمة والمحالمة المحالمة والمحالمة والمحالمة والمحالمة والمحالمة	\$0	\$0	\$0
4220-4229	Fire	THE STREET LABORATE PRODUCTION OF THE PARTY.	\$0	\$0	\$0
4240-4249	Building Inspection	v marria a trocano in no perpoy post ocy, a	\$0	\$0	\$0
4290-4298	Emergency Management	eliteral malifered on ornava essencia sora	\$0	\$0	\$0
4299	Other (Including Communications)	harman da sa	\$0	\$0	\$0
jemirovasti kristenije tirk veta ustošili k. kriššinosti stok assessok k. krisgo	Public Safety Subtotal	erenne et summer et sommer et er estene e	\$0	\$0	\$0
Airport/Aviati	on Center				
4301-4309	Airport Operations		\$0	\$0	\$0
n na maran a la my alla la l	Airport/Aviation Center Subtotal	d a militarke dek majaming a mya masiling digay se ng nggara mg	\$0	\$0	\$0
Highways and	d Streets		NAME OF THE OWNER, AND THE OWNER, AN		
4311 *	Administration		\$0	\$0	\$0 •

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New Hampshire Department of Revenue Administration

2021 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Cor Appropriations for Appro period ending po 12/31/2021 (Recommended) (Not R
Health			And the state of t	A POOL OF THE PROPERTY OF THE	(Not N
4411	Administration	hir Saint a Chell Sigh Commit Washington	\$0	\$0	\$0
4414	Pest Control	Commonwealth and the second second	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	Arrenness Arribant with an halistand Verbreich St. Ver	***************************************	\$0	***************************************
manufacture (Same John of Same) (Same) (Same)	Health Subtotal		\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	Teman adventió sasonna a a annua a con	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	-complete state of University School State of State of State of University State of	\$0	\$0	\$0
	Welfare Subtotal	tra ti Cornelli communica, emergen e commune e e	\$0	\$0	\$0
Culture and R	decreation				
4520-4529	Parks and Recreation		\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0
Conservation	and Development	I PANTEL I SALE I ANTIGORIANI LA REPLACE			
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing	West was the second of the sec	\$0	\$0	\$0
4651-4659	Economic Development	**************************************	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0
Debt Service			FESTALIFARDALIS (SAFA) ALIS (S		
4711	Long Term Bonds and Notes - Principal	03	\$70,689	\$70,441	\$72,912
4721	Long Term Bonds and Notes - Interest	03	\$38,576	\$38,831	\$37,054
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4700 4700	Other Dobt Service		₽n 	¢ Λ	

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New HampshireDepartment of Revenue Administration

2021 MS-737

Special Warrant Articles

			Commissioner's Commit Appropriations for Appropria
Account	Purpose	Article	period ending period 12/31/2021 12 (Recommended) (Not Reco
4915	To Capital Reserve Fund	A PLANT AND THE THE AND THE PROPERTY OF THE PR	\$0
4916	To Expendable Trust Fund	TO THE STATE AND A STATE OF THE	The control of the co
4917	To Health Maintenance Trust Funds		\$00
	Total Proposed Special A	### 474 Parties A company of the State of the Company of Management of the Company of the Compan	\$0

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New Hampshire Department of Revenue Administration

2021 MS-737

Individual Warrant Articles

Commissioner's Commis Appropriations for Appropria period ending perio 12/31/2021 12 (Recommended) (Not Recoi

Account

Purpose

Article

Total Proposed Individual Articles

\$0

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New Hampshire Department of Revenue Administration

2021 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commiss Estimated Reven period ending 12/
Taxes		erit te de tre de tre de tre establishen i se l'income de de de mension conservament e	**************************************	tit e satiski kononnaminin a namoninin manin manin manin manin pinangan yang pangan yang pangan.
3120	Land Use Change Tax - General Fund		\$0	rt y le (frie), le y producere d'accessande a dissessant processant nomenant sensione a par en co
3180	Resident Tax	tinade at terreto de la cinquincia de la proposação de consecuelo es comercio e e	\$0	
3185	Yield Tax	indialed with help problems on transported framework in framework or framework in the second of the	\$0	HETE E POPUNO E PROPERTE EN ANTALANTES PRE EL LAPONA A REPLACE HARA RESOLVA ANTALE
3186	Payment in Lieu of Taxes	nano-emente salme est. Le Califold (Million II de Cambro	700th derit his had a mailte ann the ann the antice and a main ann an ann an an ann ann an an ag an go ag agus ag ag ag \$0	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
3187	Excavation Tax	######################################	\$0	
3189	Other Taxes	articife e la difficilida d'e e e e e e e e e e e e e e e e e e e	\$0	n a consisting a 19 principal of Participal of Participal of Aspects (Asia) (12 for order (Aspects (As
3190	Interest and Penalties on Delinquent Taxes	AND THE PROPERTY OF THE PARTY O	\$0	н дом в 1800 до на дом до во постоя дом в горина на дом дом дом дом дом до горина дом дом дом дом дом дом дом
9991	Inventory Penalties	and a branch to a 1948 service to pull ability or physiological production pr	\$0	AND INDINAMENTAL CONTRACTOR IN CONTRACTOR OF A STATE OF
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Taxes Subtot	al	\$0	\$\$ \$\rightarrow\forall \text{1.00}   \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}  \text{1.00}   \text{1.00}  \text{1.00}   \text{1.00}   \text{1.00}        \
Licenses, I	Permits, and Fees			
3210	Business Licenses and Permits		\$0	et 1900-maa koo amuun kannadha oo aan oo maaka maa kaanaa ah kan maa ah ah ah
3220	Motor Vehicle Permit Fees	gives to propose the grown and decident of the first first of the firs	\$0	A historica tha a sistema de membro met la media han eminera e nel mene e resenue a a nel me
3230	Building Permits	19.14.67 19.96 (An Sirve Common works and manuscript	\$0	MANUSER FIRE OUT THE WAY THE THAT OF A SECTION CONT.
3290	Other Licenses, Permits, and Fees	THE STATE OF THE PROPERTY OF T	\$0	an variance and a firm and was a dead of section of the first named 1-A high
3311-3319	From Federal Government	an and beauty of personners of the half of the beautiful for the b	\$0	ly di Northweston di Northi, ir più teritori i i normani contro come delle di minute controlore i persona que
	Licenses, Permits, and Fees Subtot	al	\$0	Took III khili (kandino) — (Меййногоо башнууу улу булуу ил оргонуу уулу булуу ал
State Sour	ces			
3351	Shared Revenues		\$0	о менения по под под под до 1900 година и почения по почения почения почения почения почения почения почения п
3352	Meals and Rooms Tax Distribution	- CANAL STATE OF THE STATE OF T	\$0	######################################
3353	Highway Block Grant	THE RESERVE THE PROPERTY OF THE PARTY OF THE	\$0	er ar year of a transmission of a second of the miner for specify to indicate the change of the interest
3354	Water Pollution Grant	elegan of the graph of the transfer of the first of the f	\$0	et V er vet til som et trens til er traksiske solvenskallande, og gena se ganssammende av de og se gen geptall
3355	Housing and Community Development	at 1714 4 km hal punka-ang-ang-ang-ang-ang-ang-ang-ang-ang-an	\$0	THE STATE STATEMENT OF PROPERTY OF STATEMENT OF STATEMENT STATEMEN
3356	State and Federal Forest Land Reimbursement		\$0	had i material hay a faragina (on describita on de dissolve de manaren han maren e e e e e e e e e e e e e e e
3357	Flood Control Reimbursement		\$0	Бита Ангайтын өний төө өөлөө өнөө өнөө өнөө өнөө үү адага Адаараа (7 дадаара 15 дадаара 15 дага
3359	Other (Including Railroad Tax)	The state of the s	\$0	N-vicele y-v-ments (versional) com an state most take at
3379	From Other Governments	and an energy one county along the defeat for the defeat for	\$0	ik kalandari di Amerikan ikan mendebaka katan mendebuah mendijuni mendijuni mendijuni mendijuni mendijuni kaja
	State Sources Subtot	al	\$0	Үүү үчүй ойчий тайман каталаа кайлайын ар дооршоого рарын за аздас үчү зорон
Charges fo	Services			
3401-3406	Income from Departments	03	\$301,595	\$:

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# New Hampshire Department of Revenue Administration

2021 MS-737

### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commission Estimated Revenues period ending 12/31/2
Other Fina	ncing Sources		art i konstruit konstruit ju tronstruit i pijaja ja projektja obrejšelja konššelja i krištinskra it ši bisass da mart	о и поточно оптина и принучен достину (XXVII-дост достину (XXIII-дост) достину (XXIII-дост) и поточно и остина
9998	Amount Voted from Fund Balance	~	\$0	VPTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT
9999	Fund Balance to Reduce Taxes		\$0	<ul> <li>«Строительный принципальный принципал </li> </ul>
	Other Financing Sources Subtotal	1976: Electro de la Maridia e II acceptado en Ejentralización, proper	\$31,000	YYTYYMINYPANY IARPYNNIATH A MININTANIA BHING HA ANG HẬ TỘ TỘ ĐỘ ĐỘ THƯƠNG ĐẠC THỊ CHÂN ÂN THỊ CHÂN ĐỘ THỰ CHÂN ĐỘ THỰ CHÂN ĐỘ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỊ CHÂN ĐỘ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỆ CHÂN ĐỊ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỆ THỊ CHÂN ĐỊ THỊ CHÂN ĐỊ THỊ CHÂN THỊ CHÂN THỊ THỊ CHÂN THỊ THỊ CHÂN THỊ CHÂN THỊ
1339407C454-0-9Cvehannohovenanovenanov	Total Estimated Revenues and Credits		\$332,602	\$299

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# **New Hampshire**Department of Revenue Administration

2021 MS-737

### **Budget Summary**

ltem	Commissioner's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$449,576
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$449,576
Less Amount of Estimated Revenues & Credits	\$299,807
Estimated Amount of Taxes to be Raised	\$149,769

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**经验证证证证证证证证证证证证证证证证证证证证证证** 

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# **New Hampshire**Department of Revenue Administration

2021 MS-737

### Supplemental Schedule

<ol> <li>Total Recommended by Bu</li> </ol>	uddet Committee
---------------------------------------------	-----------------

#### Less Exclusions:

- 2. Principal: Long-Term Bonds & Notes
- 3. Interest: Long-Term Bonds & Notes
- 4. Capital outlays funded from Long-Term Bonds & Notes
- 5. Mandatory Assessments
- 6. Total Exclusions (Sum of Lines 2 through 5 above)
- 7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
- 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)

### **Collective Bargaining Cost Items:**

- 9. Recommended Cost Items (Prior to Meeting)
- 10. Voted Cost Items (Voted at Meeting)
- 11. Amount voted over recommended amount (Difference of Lines 9 and 10)

#### 12. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)