

Agenda – Parks and Rec. 10/13/25

Selectboard Advocate: Comment from Selectboard Advocate will be held to the end of all meetings not to disrupt the meeting progression and current business to be attended to by the commission.

Approve Minutes: Approve minutes: 9/08/25 Treasurer

Update:

Revolving Account Balance is \$ 6,985.24 (9/29/25) This will have \$956.00 back in from invoice error. Co-Ed softball funds are now deposited.

Budget:

Operating budget was voted in 09/08/25, \$42,645, a 14.3% increase due to costs rising with all line items and increasing the labor needed to manage our facilities. (2024, \$37,309). Our budget was submitted to Alfred to be entered that evening, however the budget committee had the wrong budget listed in the 9/15/25 email from Mike Cutting. I replied that was incorrect, and was advised to talk to Alfred and the BOS. As of the meeting minutes from the BOS on 9/18/25, our budget was listed as “TBD”. I then called Judy and Mike for follow up. I received Alfred’s number and spoke with him 9/26/25, and he said that was his mistake and was fixing it now. Judy called me back 9/29/25, but it appeared it was not entered in correctly yet. I sent Judy a copy of the voted in proposed operating budget and she will be making sure the BOS and Budget Committee receive the correct numbers. I have not been able to confirm if that has been completed yet.

Budget Presentation Meeting with Selectboard & Budget Committee is Thursday, Nov. 20, 7pm Town Hall.

Bagley Park: WYSA Soccer Season is now at Bagley. Ice Rink:

Re-visit for discussion/re-vote. New quotes in for Nice Rink, and Iron Sleet after measuring the platform and the plan moving forward.

Riverside Park:

UPDATE: Apryl has called Advanced Tennis and NE Courts as well, no one is contacting us back. [Still no date for this. Vermont Recreational Surfacing and Fencing been confirmed in April 2025 for work to be completed of adding additional pickle ball court lines. We will also get an estimate for when re- surfacing should be in the budget and fixing the crack now in the basketball court.]

Kearsarge Wildcats have started at Riverside. Silver Lake:

Park is winterized and will be graded/cleaned for fall. Seasonal Help:

Apryl has confirmed we have a person to hire for “seasonal employee” for the ice rink season. He will fill out the job application and we will have that go to Tim Allen at Public Works for execution. Job descriptions to be updated and created for the 2 positions in our budget.

Important Dates:

Paint the Dugouts: TBD

Adopt-A-Highway Date: Completed for Fall, will set new date in Spring. Opening Day youth

Sports: Completed

Co-Ed Softball: Competed

Meetings are the 2nd Monday of each month moving forward, therefore the following dates: 4/14, 5/12, summer break, 8/11, 9/8, 10/13, 11/10(if needed)

Next Meeting – * Monday, 11/10 @7pm location Town Hall*****

posted: 10/01/25