



## Budget Committee Meeting

### Draft Minutes

February 12, 2026 7:00 PM

#### Open the Meeting and Roll Call

Chair Cutting reconvened the Budget Committee meeting at 7:00 PM.

Budget Committee Members Present: Michael Cutting (Chair), Ray Martin, James Sherman, Rick Bixby, Bill Hanson.

Select Board: Alfred Hanson Finance Department: Clyde Carson

Mike Cutting opened the public hearing. He asked if anyone had any questions regard the Warner Village Water District budget. No public comment or questions were raised. Mike Cutting asked if anyone wanted to make any changes to the proposed budget. No changes were offered. Mike Cutting closed the public hearing at 7:03 PM.

Mike Cutting opened the public hearing for the proposed town budget at 7:03 PM.

Mike Cutting stated that the proposed budget is at \$5,057,704.74. He explained that he sent the Board new revenue figures that increased by \$5,000. Clyde Carson explained that \$5,000 was moved from the operating expense of the trash disposal to the revenue side because it was a refund for out of state trash disposal. Mike Cutting stated that proposed estimated revenue is \$1,449,400.

Mike Cutting opened the discussion for public input or questions. No public input was offered.

Mike Cutting asked the Board if they had any final questions, comments or adjustments. No additional comments or adjustments were made. Mike Cutting closed the public hearing at 7:06 PM.

#### Meeting Schedule:

Mike Cutting explained that next Thursday February 19, 2026 Kelly Lombardi and Robert Blake will both attend via Zoom. He stressed to the Board that a quorum is necessary.

#### Adjournment

**James Sherman made a motion seconded by Ray Martin to adjourn the meeting. Motion passed.**

The meeting adjourned at 7:07 PM

Respectfully submitted by Tracy Doherty