



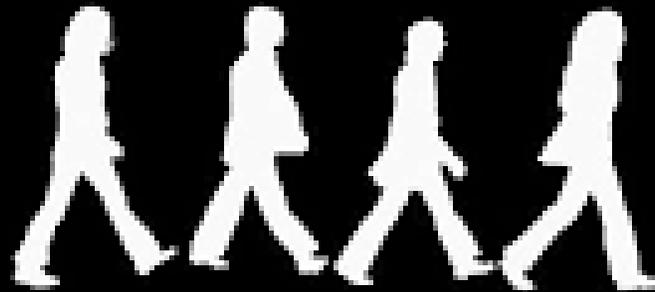
Welcome
Town of Warner

Town Meeting
March 9th 2022

2021 / 2022 Budget



LOOKING BACK

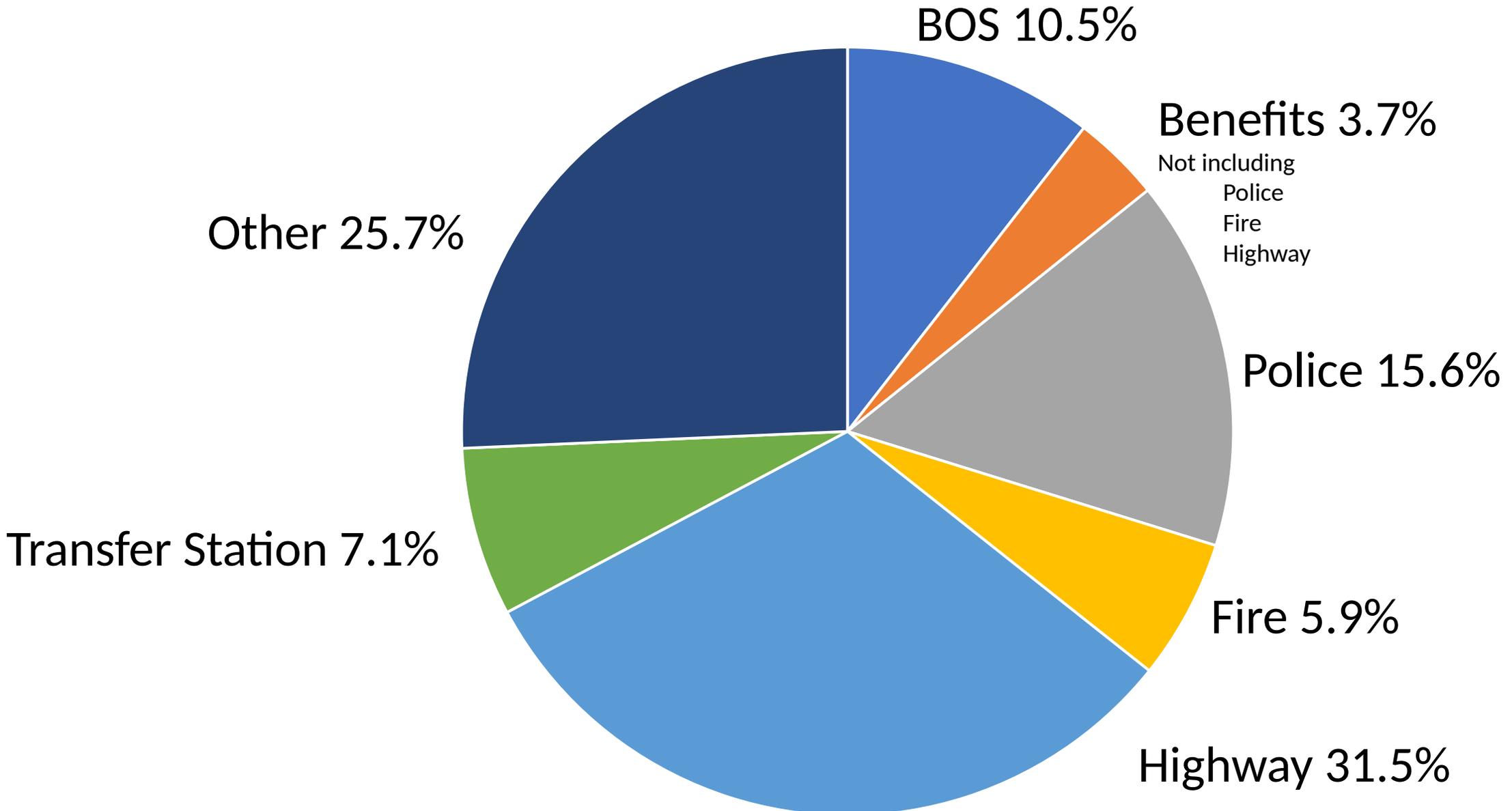


MOVING FORWARD

2021 Operating Budget

Operating Budget	\$3,524,207
Spent	\$3,364,795
Unspent Funds	\$ 159,412
Encumbered	\$
Net Unspent Funds	\$ 159,412

2021



■ BOS ■ Benefits ■ Police ■ Fire ■ Highway ■ Transfer Station ■ Other

2021 BUDGET

OPERATING BUDGET	\$3,524,207
WARRANT ARTICLES	\$ 635,500
TOTAL APPROPRIATIONS	\$ 4,159,707
LESS EST. REVENUE & CREDITS	\$ 1,058,733
EST. AMOUNT OF TAXES to be Raised	\$ 3,100,974

Prior Year Tax Rates



Looking ahead to 2022



2021 Budget

vs.

2022 Budget

Capital Budget

2019 Warrant Article	\$ 638,300
2020 Warrant Articles	\$ 584,600
2021 Warrant Articles	\$ 635,500
2022 Warrant Articles	\$1,123,989
Increase \$488,489	76.8% Increase
Less Article 12	(\$300,000)
2022 NET Warrant Articles	\$ 823,989
Increase \$188,489	29.6% Increase

2019 Operating Budget	\$3,310,970
2020 Operating Budget	\$3,471,485
2021 Operating Budget	\$3,524,207
2022 Operating Budget	\$3,675,514
❖ Increase	\$ 151,307
	4.29% increase

2022 Budget

OPERATING BUDGET	\$3,675,514
WARRANT ARTICLES	\$ 1,123,989
TOTAL APPROPRIATIONS	\$ 4,799,503
* LESS EST. REVENUE	\$ 1,317,799
EST. AMOUNT OF TAXES to be Raised	\$ 3,481,704

Amount to be Raised by Taxation

2018

EST. AMOUNT OF TAXES to be Raised \$ 2,565,598

2019

EST. AMOUNT OF TAXES to be Raised \$ 2,923,351

2020

EST. AMOUNT OF TAXES to be Raised \$ 2,996,352

2021

EST. AMOUNT OF TAXES to be Raised \$3,100,974

2022

EST. AMOUNT OF TAXES to be Raised \$3,481,704

Increase \$ 380,730 12.3%



2022
Warrant Articles

Construction Project Loan Warrant Article # 5

Shall the Town vote to raise and appropriate the sum of \$2,615,000 (Two Million, Six Hundred Fifteen Thousand Dollars) for the purpose of making repairs, rebuilding, and improving certain Town roads, including the drainage of such roads, including Schoodac Road, Poverty Plains Road, Pumpkin Hill Road, Mason Hill Road, North Village Road, and other such Town roads the Select Board determines need such work, and to authorize the issuance of not more than \$2,615,000 (Two Million Six Hundred and Fifteen Thousand Dollars) bond or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Select Board to issue and negotiate such bonds and notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of up to \$25,000 (Twenty-Five Thousand Dollars) through taxation for the interest payment on the bonds and notes.

Recommended by Select Board, (3-0),

Recommended by Budget Committee (7-0), (2/3 Ballot Vote required.)

Town Operating Budget Warrant Article # 6

Shall the Town vote to raise and appropriate the sum of \$3,675,514 (Three Million Six Hundred Seventy-five thousand Five Hundred and Fourteen Dollars), as the 2022 Operating Budget for general municipal operations? This amount does not include appropriations contained in special or individual articles addressed separately

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Property Revaluation Capital Reserve Fund

Warrant Article # 7

Shall the Town vote to raise and appropriate \$21,400 (Twenty-one Thousand Four Hundred Dollars) to be added to the previously established Property Revaluation Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Preservation of Town Records

Warrant Article # 8

Shall the Town vote to raise and appropriate \$20,000 (Twenty Thousand Dollars) to be placed in the previously established Capital Reserve Fund for the Preservation of Town Records?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

**Police Department Vehicle Capital Reserve Fund
Warrant Article # 9**

Shall the Town vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) to be placed in the previously established Police Department Vehicle Capital Reserve Fund?

**(Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0))**

**Bridge Repair/Replacement
Warrant Article # 10**

Shall the Town vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty-Five Thousand Dollars) to be added to the previously established Bridge Repair/Replacement Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Highway Road Construction

Warrant Article # 11

Shall the Town vote to raise and appropriate the sum of \$300,000 (Three Hundred Thousand Dollars) to be added to the previously established Highway Road Construction Capital Reserve Fund contingent upon article 6 not passing.

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Highway Equipment Warrant Article # 12

Shall the Town vote to raise and appropriate the sum of \$165,000 (One Hundred Sixty-Five Thousand Dollars) to be added to the previously established Highway Equipment Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Transfer Station Facility

Warrant Article # 13

Shall the Town vote to raise and appropriate \$80,000 (Eighty Thousand Dollars) to be placed in the previously established Transfer station Facility Project Capital Reserve Fund? This sum is to come from unassigned fund balance. No amount is to be raised from taxation.

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

**Land Conservation Fund
Warrant Article # 14**

Shall the town vote to raise and appropriate \$25,000 (Twenty-Five Thousand Dollars) to be placed in the previously established Land Conservation Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Fire & Rescue Vehicles

Warrant Article # 15

Shall the Town vote to raise and appropriate the sum of \$96,678 (Ninety-six Thousand, Six hundred Seventy-Eight Dollars) to be added to the previously established Fire and Rescue Vehicle Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Transportation Alternative Program Matching Grant Warrant Article # 16

Shall the Town vote to establish a Transportation Alternative Program Matching Grant capital reserve fund under the provisions of RSA 35:1 for design engineering in support of Warner's Transportation Alternative Program connecting the downtown village district to the Intervale District, and to raise and appropriate the sum of \$95,111 (Ninety-five Thousand one hundred eleven dollars) to be placed in that fund? The Board of Selectmen are agents to expend.

Recommended by Select Board 3-0

Not recommended by Budget Committee 2-5

Equipment Purchase - Skate Park

Warrant Article # 17

Shall the Town vote to raise and appropriate \$56,000 (Fifty-six Thousand Dollars) to the previously established Parks and Recreation Capital Reserve Fund? This sum is to come from unassigned fund balance. No amount is to be raised from taxation.

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (6-1)**

**Employees Expendable Trust Fund
Warrant Article # 18**

Shall the Town vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to be placed in the previously established Employees Expendable Health Trust Fund? This fund is used to partially reimburse participating town employees for deductible health expenses.

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Establish a Contingency Fund

Warrant Article # 19

Shall the Town vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate the amount of \$10,000 (Ten Thousand Dollars) to be placed into the fund? This sum is to come from unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the General Fund.

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

**Appropriate to Fire Fighters Equipment
Warrant Article # 20**

Shall the Town vote to raise and appropriate the sum of \$30,800 (Thirty Thousand Eight Hundred Dollars) to be added to the previously established Fire Fighter Equipment Capital Reserve Fund?

Recommended by Select Board, (3-0)

Recommended by Budget Committee (7-0)

**Library Building Renovation and Repair CRF
Warrant Article # 21**

Shall the town vote to raise and appropriate \$ 69,000 (Sixty-nine Thousand Dollars) to be placed in the previously established Library Building Renovation and Repair Capital Reserve Fund?

**Recommended by Select Board, (3-0),
Recommended by Budget Committee (7-0)**

Petitioned Article for Transfer Station Compactor Warrant Article # 22

To see if the Town will vote to raise and appropriate the sum of \$100,000 (one hundred thousand dollars) to be raised from surplus funds from the Town General Funds to replace the existing transfer station compactor. Funds shall be placed in the existing transfer station facility project capitol reserve fund. This article has been submitted by Petition.

Not recommended by Select Board 0-3

Not recommended by Budget Committee.,0-7

Business
Warrant Article # 23

**To transact any other business
that may legally come before the meeting.**



Thank you
for
Attending