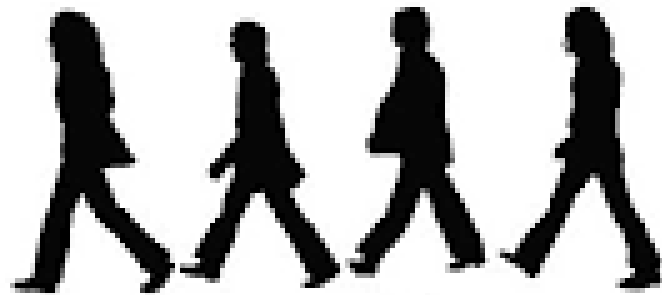




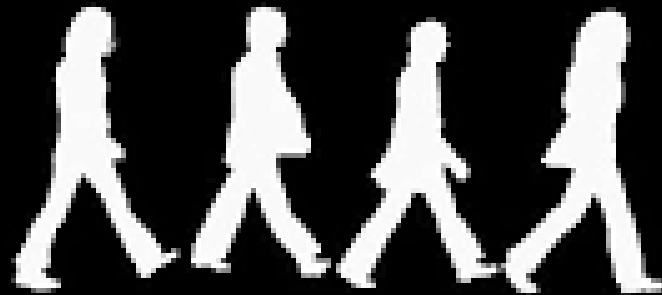
Welcome  
Town of Warner

Town Meeting  
March 11<sup>th</sup> 2026

# 2025 / 2026 Budget



LOOKING BACK



MOVING FORWARD

# 2026 BUDGET

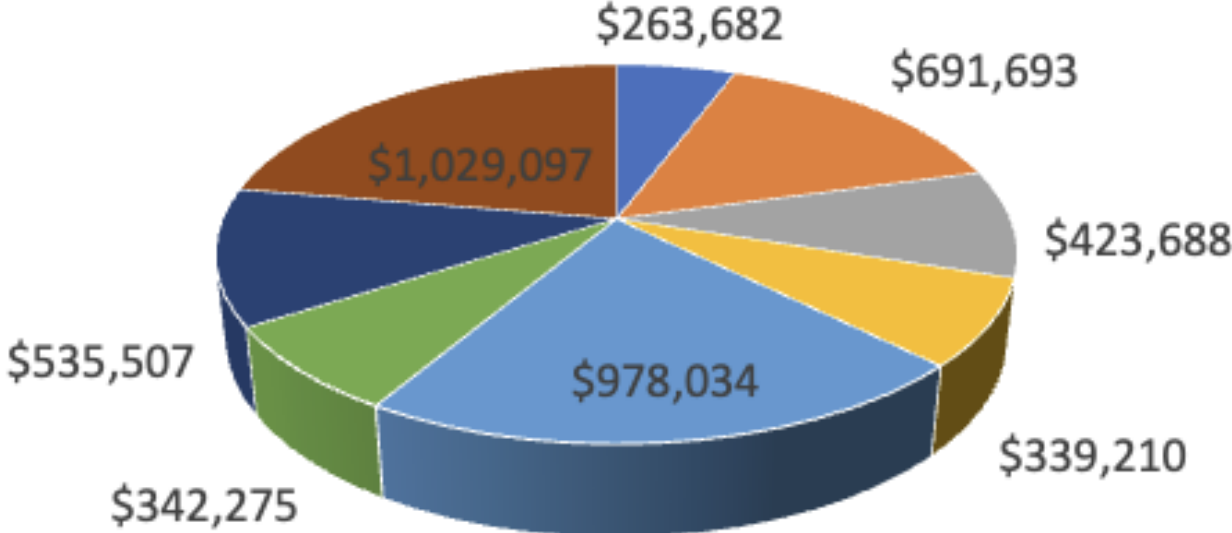
## Significant Budget Challenges

	<u>2025</u>	vs.	<u>2026</u>
Ambulance	\$ 89,190		\$290,396
Library	\$223,805		\$453,169
Highway	\$ -0-		\$ 82,000
Total	\$312,995		\$825,565
			\$512,570.

# 2025 Operating Budget

<b>Operating Budget</b>	<b>\$4,603,186.</b>
<b>Spent</b>	<b>\$4,122,902.</b>
<b>Unspent Funds</b>	<b>\$ 480,284.</b>
<b>Encumbered</b>	<b>\$ 120,000.</b>
<b>Net Unspent Funds</b>	<b>\$ 360,284.</b>

# Warner 2025 Operating Budget



- Board of Selectmen
- Police Department
- Highway Department
- Debt Service
- Employee Benefits & Payroll Taxes
- Fire Dept., Ambulance, and EM
- Transfer Station
- All Other

Town of Warner

Operating Expense Budgets

		<u>2025</u>
Board of Selectmen	\$	263,682
Employee Benefits & Payroll Taxes	\$	691,693
Police Department	\$	423,688
Fire Dept., Ambulance, and EM	\$	339,210
Highway Department	\$	978,034
Transfer Station	\$	342,275
Debt Service	\$	535,507
All Other	\$	1,029,097
	\$	4,603,186

# 2025/2026 BUDGET ANALYSIS

2025

2026

Op. Bud. \$4,603,186 \$5,057,709

Cap. Bud. \$ 755,000 \$ 377,500

TOTAL \$5,358,186 \$5,435,209

\$ 77,203

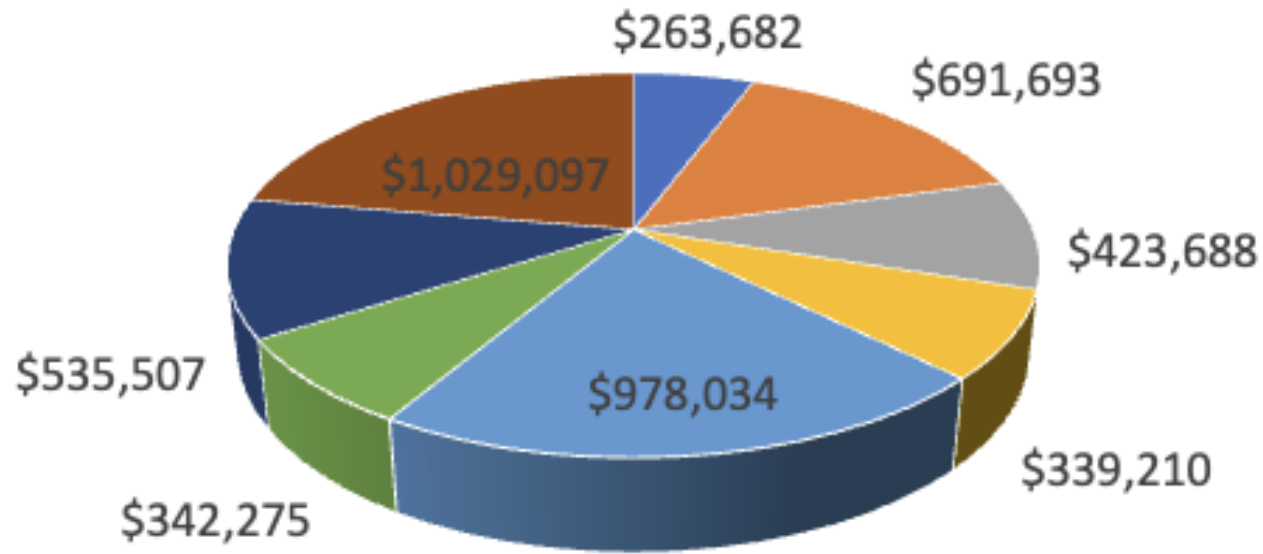
1.44%

# 2026 BUDGET

OPERATING BUDGET	\$5,057,709.
WARRANT ARTICLES	\$ 355,700.
TOTAL APPROPRIATIONS	\$ 5,435,209.
LESS EST. REVENUE & CREDITS	\$ 1,449,400.
EST. AMOUNT OF TAXES to be Raised	\$ 3,985,809.



# Warner 2025 Operating Budget



■ Board of Selectmen

■ Police Department

■ Highway Department

■ Debt Service

■ Employee Benefits & Payroll Taxes

■ Fire Dept., Ambulance, and EM

■ Transfer Station

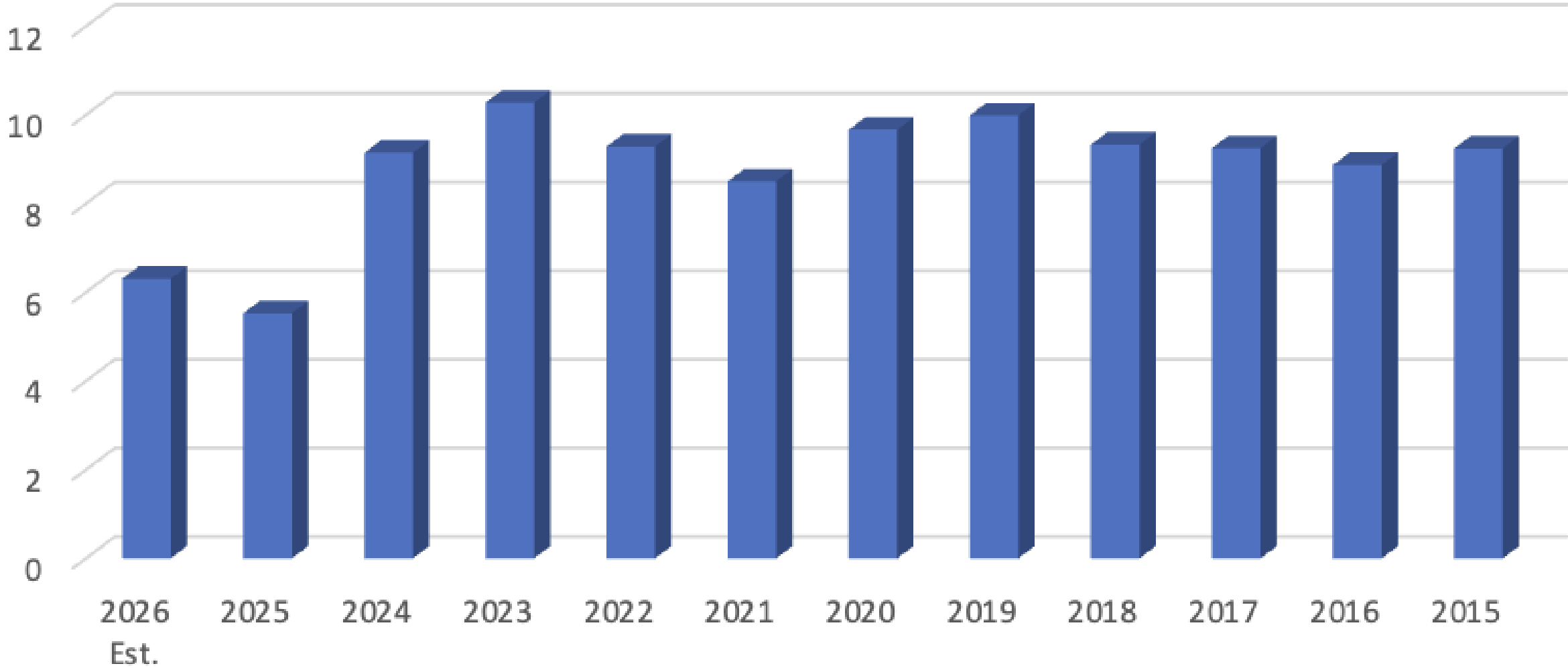
■ All Other

**Town of Warner**  
**Operating Expense Budgets**

**2026**

<b>Board of Selectmen</b>	<b>\$ 273,638</b>
<b>Employee Benefits &amp; Payroll Taxes</b>	<b>\$ 611,019</b>
<b>Police Department</b>	<b>\$ 446,409</b>
<b>Fire Dept., Ambulance, and EM</b>	<b>\$ 376,737</b>
<b>Highway Department</b>	<b>\$ 1,140,360</b>
<b>Transfer Station</b>	<b>\$ 408,604</b>
<b>Debt Service</b>	<b>\$ 520,171</b>
<b>All Other</b>	<b>\$ 1,280,770</b>
	<b>\$ 5,057,709</b>

# Warner Municipal Tax Rate



# Tax Rate Analysis

2015	\$ 9.25		2021	\$8.51	-12.0%
2016	\$. 8.88	-4.0%	2022	\$9.30	+ 9.3%
2017	\$ 9.26	+4.3%	2023	\$10.28	+10.6%
2018	\$. 9.33	+ .09%	2024	\$ 9.15	-11.0
2019	\$ 9.99	+ 7.1%	2025	\$ 5.53	-39.5%
2020	\$. 9.67	- 3.3%	2026 est	\$. 6.31	+14.0%

No application of  
Un-Expended Funds or Fund Balance