

2023 Ambulance Billing

corrected

2023 Ambulance Budget

Wages	558870
Benefits	239813.8
Medical Services	3500
Ambulance Maintenance	7000
Radio Repair	1000
EMS Billing	18600
Contracts - Defib.	3655
Equipment Repair/Maintenance	3000
Conferences/Training	5000
Diesel	16800
Uniforms	6600
Medical Supplies	17000

Total Ambulance Budget **880,839**

Capital Costs 80,000

Heating Fuel -

Electricity -

Total Ambulance Expense **960,839**

Minus

Fund Balance 2022 (22,805.52)

Income -Paramedic Intercepts 6,300.00

Income -Insurance Payments 399,223.39

Invoices -Billed but not paid 128,383.30

511,101

Budget Not Covered by Insurance **449,738**

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>	<u>%</u>	<u>2023 Cost</u>
Hopkinton	335	392	509	1,236	50.739%	\$ 228,192.00
Warner	220	293	375	888	36.453%	\$ 163,943.77
Webster	<u>98</u>	<u>93</u>	<u>121</u>	<u>312</u>	<u>12.808%</u>	<u>\$ 57,601.86</u>
	653	778	1,005	2,436	100.00%	\$ 449,737.63

corrected numbers from Jeff

2023 Ambulance Billing

file date 7/12/2023

no emails found

2023 Ambulance Budget

Wages	536,442
Benefits	293,860
Ambulance Maintenance	7,000
Radio Repair	1,000
EMS Billing	18,600
Contracts - Defib.	3,655
Equipment Repair/Maintenance	3,000
Conferences/Training	5,000
Diesel	16,800
Uniforms	6,600
Medical Supplies	<u>17,000</u>
Total Ambulance Budget	908,957
Capital Costs	80,000
Heating Fuel	-
Electricity	<u>-</u>
Total Ambulance Expense	988,957
Minus	
Fund Balance 2022	76,587
Income -Paramedic Intercepts	7,350
Income -Insurance Payments	413,155
Invoices -Billed but not paid	<u>225,746</u>
	722,838
 Budget Not Covered by Insurance	 266,119

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>	<u>%</u>	<u>2023 Cost</u>
Hopkinton	335	418	548	1,301	56.516%	\$ 150,400.01
Warner	230	256	243	729	31.668%	\$ 84,274.87
Webster	<u>88</u>	<u>93</u>	<u>91</u>	<u>272</u>	<u>11.816%</u>	<u>\$ 31,444.12</u>
	653	767	882	2,302	100.00%	\$ 266,119.00

2024 Ambulance Billing

corrected

2024 Ambulance Budget

Wages	656,819
Benefits	253,197
Medical Services	3,500
Ambulance Maintenance	7,000
Radio Repair	1,000
EMS Billing	24,300
Contracts - Defib.	3,655
Equipment Repair/Maintenance	3,500
Conferences/Training	5,000
Diesel	14,000
Uniforms	6,600
Medical Supplies	<u>17,000</u>
Total Ambulance Budget	995,571
Capital Costs	50,000
Heating Fuel	-
Electricity	-
Total Ambulance Expense	<u>1,045,571</u>
Minus	
Fund Balance 2023	(39,608.11)
Income -Paramedic Intercepts	119.23
Income -Insurance Payments	425,635.64
Invoices -Billed but not paid	<u>112,646.20</u>
	498,793
Budget Not Covered by Insurance	546,778

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>	<u>%</u>	<u>2024 Cost</u>
Hopkinton	392	509	543	1,444	48.652%	\$ 266,020.04
Warner	293	375	471	1,139	38.376%	\$ 209,831.60
Webster	<u>93</u>	<u>121</u>	<u>171</u>	<u>385</u>	<u>12.972%</u>	<u>\$ 70,926.40</u>
	778	1,005	1,185	2,968	100.00%	\$ 546,778.04

2024 Ambulance Billing

file date 11/28/2023

sent to Kelly 11/28/2023

2024 Ambulance Budget

Wages	566,361
Benefits	330,154
Ambulance Maintenance	7,000
Radio Repair	1,000
EMS Billing	24,300
Contracts - Defib.	3,655
Equipment Repair/Maintenance	3,000
Conferences/Training	5,000
Diesel	14,000
Uniforms	6,600
Medical Supplies	17,000
Total Ambulance Budget	978,070
Capital Costs	50,000
Heating Fuel	-
Electricity	-
Total Ambulance Expense	1,028,070
Minus	
Fund Balance 2023	76,382
Income -Paramedic Intercepts	5,205
Income -Insurance Payments	380,000
Invoices -Billed but not paid	285,682
	747,269
Budget Not Covered by Insurance	280,801

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>	<u>%</u>	<u>2024 Cost</u>
Hopkinton	418	548	638	1,604	57.001%	\$ 160,058.57
Warner	256	243	356	855	30.384%	\$ 85,318.00
Webster	93	91	171	355	12.615%	\$ 35,424.43
	767	882	1,165	2,814	100.00%	\$ 280,801.00

2025 Ambulance Billing

8/25/2025

2025 Ambulance Budget

Wages	712,056
Benefits	268,404
Ambulance Maintenance	7,000
Radio Repair	1,000
EMS Billing	24,300
Contracts - Defib.	5,755
Equipment Repair/Maintenance	4,000
Conferences/Training	6,500
Diesel	11,200
Uniforms	6,600
Medical Supplies	17,000
Total Ambulance Budget	1,063,815
Capital Costs	75,000
Heating Fuel	
Electricity	-
Total Ambulance Expense	1,138,815
Minus	
2024 Unspent Budget	13,660
2024 Income -Paramedic Intercepts	3,675
2024 Income -Insurance Payments	388,316
2024 Invoices -Billed but not paid	104,240
	509,890
Budget Not Covered by Insurance	628,925

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>	<u>%</u>	<u>2025 Cost</u>
Hopkinton	509	543	546	1,598	48.205%	\$ 303,173.89
Warner	375	471	427	1,273	38.401%	\$ 241,514.62
Webster	121	171	152	444	13.394%	\$ 84,236.05
	1,005	1,185	1,125	3,315	100.00%	\$ 628,924.56

<u>Town</u>	<u>2025 Estimate</u>
Hopkinton	\$ 167,310
Warner	\$ 89,190
Webster	\$ 37,260

2025 Ambulance Billing Estimate

sent 12-13-2024

2025 Ambulance Budget

Wages	584,408
Benefits	341,475
Ambulance Maintenance	7,000
Radio Repair	1,000
EMS Billing	24,300
Contracts - Defib.	5,755
Equipment Repair/Maintenance	4,000
Conferences/Training	6,500
Diesel	11,200
Uniforms	6,600
Medical Supplies	17,000
Total Ambulance Budget	1,009,238
Capital Costs	75,000
Heating Fuel	-
Electricity	-
Total Ambulance Expense	1,084,238
Minus	
Fund Balance 2024	84,786
Income -Paramedic Intercepts	4,150
Income -Insurance Payments	425,000
Invoices -Billed but not paid	276,542
	790,478
Budget Not Covered by Insurance	293,760

Costs Determined by Call Volume - Based on 3 Year Call average

<u>Town</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>	<u>%</u>	<u>2025 Cost</u>
Hopkinton	548	638	673	1,859	56.955%	\$ 167,310.00
Warner	243	356	392	991	30.362%	\$ 89,190.00
Webster	91	171	152	414	12.684%	\$ 37,260.00
	882	1,165	1,217	3,264	100.00%	\$ 293,760.00